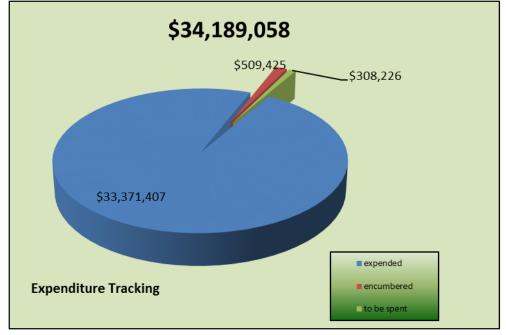


DFM Dashboard FY 14 Funds as of 03/17/2017

	FUNDS BY DEPT:
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	<u>\$ 1,757,766</u>
TOTAL	\$ 34,189,058



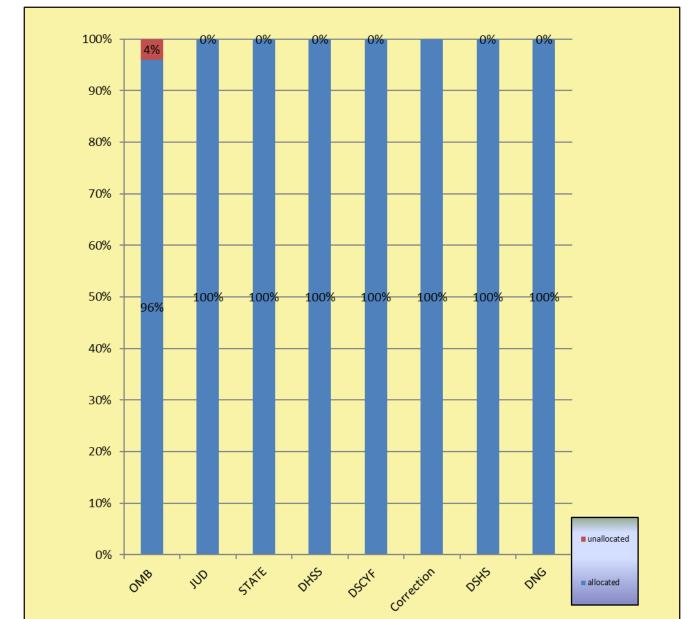
100% 0.00% 0.00% 0.00% 0.00% 0.00% 1.36% 2.79% 98% 4.25% 0.79% 96% 94% 6.67% 92% 100.00% 100.00% 100.00% 1<mark>00.00% 100.00%</mark> 98.64% 90% 96.42% 88% 86% 89.08% 84% ■ remaining to spend encumbered 82% DNG ■ expended

FY 14 Expended Funds by Department as of 03/17/2017

FUNDS	BY DEPT:
OMB	\$ 4,740,851
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 3,815,550
CORR	\$ 11,972,422
DSHS	\$ 600,000
DNG	\$ 1,757,766
TOTAL	\$ 34,189,058

FY 14 Allocation of Funds by

Department as of 03/17/2017



FUNDS BY DEPT:		
OMB	\$ 4,740,851	
JUD	\$ 295,000	
STATE	\$ 800,000	
DHSS	\$ 10,207,469	
DSCYF	\$ 3,815,550	
CORR	\$ 11,972,422	
DSHS	\$ 600,000	
DNG	\$ 1,757,766	
TOTAL	\$ 34,189,058	